



Description of Personnel Employed and Services NRS 387.12468 Reports

Pupil and Personnel Info

| School Year | 2022-23 | 2023-24 |
|------------------|---------|---------|
| Grade Levels | K-4 | K-5 |
| Total Enrollment | 130 | 432 |
| Persons Employed | 12 | 47 |

Professional Development Strategies

Cactus Park firmly believes that the true agents of transformational student outcomes are the teachers and staff within the building. As such, we invest heavily in the holistic development of personnel, just as we would for our students. By leveraging strengths and intentionally coaching around weaknesses, we believe that our teachers will be prepared to enact transformational change for our students.

Because teachers will not all excel equally in identical professional programming, Cactus Park will extend the multi-tiered support system for teachers. Universal supports include professional development during the summer and throughout the school year, collaborative learning opportunities, and formal and informal observations and coaching. Teachers that still struggle through these supports will receive additional interventions to enhance performance. These interventions may be more intensive coaching, coaching from pilotED Foundation, observations of other high-performing teachers, site visits to high-performing Las Vegas schools, and specialized PD and growth plans.

Money Spent Per Pupil on Supplies, Materials, Equipment, and Textbooks.

School Year 2022-2023, Cactus Park Elementary is spending \$1,348 per pupil for supplies, materials, equipment, and textbooks. We anticipate that the following year will be around \$674.

Student Demographic Categories

Special Education Students

- 9 students in the 2022-2023 school year



- 10 staff members provide instructional and administrative services to special education students

English Language Learners

- 25 students in the 2022-2023 school year
- 8 staff members provide instructional and administrative services to English Language Learners

Title I students

- 100% of our students are in the Title I program in the 2022-2023 school year
- All staff members provide instructional and administrative support for Title I students.

Operational Funding Data

Amount of money received for Operational Support is not currently available due to delayed awards.

Per Pupil Funding Data

Cactus Park Elementary is currently receiving \$7,517.07 per student based on historical receipt. Future funding is contingent on Spring enrollment.

Weighted Funding Calculation

Data not available.